

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  January 1, 2022 through June 30, 2022  
 July 1, 2022 through December 31, 2022

University/College: Henry Ford College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> \_\_\_\_\_

|    |   |  |   |   |
|----|---|--|---|---|
| 1. | Integrated Energy Master Plan (Campus Wide). This project is a \$23.9 million renovation/remodeling to the College's energy infrastructure. Noted are the costs incurred to date through 06/30/22 | Start Date:<br>12/16/2019<br>Completion:<br>12/16/2025 | Property Acquisition \$ _____<br>Remodeling \$ 21,450,999.50<br>Additions \$ _____<br>Landscaping/Roads \$ _____<br>Equipment \$ _____<br>Other (CO's) \$ 4,204,488.31<br>Total: \$ 25,655,487.81 | Tuition \$ _____<br>Millage \$ _____<br>Bond Proceeds \$ 13,900,000<br>Donations \$ _____<br>Federal \$ _____<br>Other (specify) \$ _____<br>Total: \$ 13,900,000 |
|    | <b>Project Description</b>  | <b>Project Timeline</b>                                | <b>Project Costs</b>  | <b>Funding Sources</b>  |
| 2. |   | Start Date:<br><br>Completion:                         | Property Acquisition \$ _____<br>Remodeling \$ _____<br>Additions \$ _____<br>Landscaping/Roads \$ _____<br>Equipment \$ _____<br>Other (specify) \$ _____<br>Total: \$ _____                     | Tuition \$ _____<br>Millage \$ _____<br>Bond Proceeds \$ _____<br>Donations \$ _____<br>Federal \$ _____<br>Other (specify) \$ _____<br>Total: \$ _____           |

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.